

GLOUCESTER TOWNSHIP BOARD OF EDUCATION

Suggested Agenda

March 30, 2009

PUBLIC HEARING ON THE 2009-10 BUDGET

Notices of this meeting were forwarded to the Record Breeze, Inquirer, Courier-Post, Clerk of the Township and members of the Board of Education, and posted in the Board of Education Offices at 17 Erial Road, Blenheim, New Jersey.

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Recognition of Guests
- V. Committee Reports

Finance Committee - William Collins

Resolution 0309-30

BE IT RESOLVED that the Board of Education does hereby approve the proposed 2009-10 School Budget for submission to the voters and the Camden County Office of Education as follows:

General Fund	\$ _____	(\$ 95,477,437)
Special Revenue Funds	\$ _____	(\$ 2,758,443)
Debt Service Funds	\$ _____	(\$ 4,273,410)
Total Budget:	\$ _____	(\$102,509,290)

BE IT FURTHER RESOLVED that the Budget Funds required from the Local School Tax Levy for the 2009-2010 school year be established as follows:

Local Tax Levy:

General Fund	\$ _____	(\$38,400,784)
Debt Service	\$ _____	(\$ 2,442,713)
Total:	\$ _____	(\$40,843,497)

GLOUCESTER TOWNSHIP BOARD OF EDUCATION

Special Meeting of the Board of Education - March 30, 2009

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- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Recognition of Guests
- V. Committee Reports

Finance/Business/Budget Committee - Ellen Reese

Motion by _____ seconded by _____
that Resolutions 0309-31 thru 0309-34 be adopted.

Roll Call Vote Ayes Nays

Resolution 0309-31

BE IT RESOLVED that the Board of Education does hereby approve the submission of the 2008-2009 IDEIA Grant - Amendment 1.

Resolution 0309-32

BE IT RESOLVED that the Board of Education does hereby approve the expenditures for professional development workshops and travel, as per the attached listing.

Resolution 0309-33

BE IT RESOLVED that the Board of Education does hereby approve the attached Budget Transfers.

Resolution 0309-34

BE IT RESOLVED that the Board of Education does hereby authorize participation in the New Jersey State Health Benefits Program Act and to authorize coverage for all the employees and their dependents thereunder in accordance with the statute and regulations adopted by the State Health Benefits Commission.

Supply/Purchasing Committee - Andrew Lalli

Motion by _____ seconded by _____
that Resolution 0309-35 be adopted.

Roll Call Vote Ayes Nays

Resolution 0309-35

WHEREAS, requests for quotes were received, opened and read on March 17, 2009 for the purpose of awarding a contract for Construction Management Services for the Gloucester Township School District for summer projects commencing in June 2009; and

WHEREAS, the vendors listed below are the responsible bidders, submitting the lowest prices in conformance with the specifications and with the available resources to complete the projects.

Roof Restoration at Erial Elementary School

Company - Greyhawk North America, LLC - Moorestown, NJ
Construction Phase - Weekly Fee: \$3,900
Pre Construction - Hourly Fee: \$ 110
Post Occupancy - Hourly Fee: \$ 95

Exterior Doors/Windows at Loring Flemming Elementary School

Company - Consulting Engineer Services - Sewell, NJ
Construction Phase - Weekly Fee: \$3,600
Pre Construction - Hourly Fee: \$ 95
Post Occupancy - Hourly Fee: \$ 95

RFQ# 2009-035

Instruction/Special Services - Felicia Reid

Motion by _____ seconded by _____
that Resolution 0309-36 be adopted.

Roll Call Vote Ayes Nays

Resolution 0309-36

BE IT RESOLVED that the Board of Education approve the attached updated listing of Field Trip Locations for the 2008-09 school year.

Policy/Planning Committee - Concetta Venuto

Motion by _____ seconded by _____
that Resolution 0309-37 be adopted.

Resolution 0309-37

BE IT RESOLVED that the Board of Education does hereby approve the

second reading of the District's Policy and Regulations Manual.

Special Session Board of Education Meeting

March 30, 2009

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VI. Old Business

VII. New Business

VIII. Second Portion of Public Requests

IX. Board Member Comments

XI. Motion by _____ seconded by _____
that this meeting be adjourned.

Supporting Documentation

For The

March 30, 2009

Agenda

**Budget Transfers
March 30, 2009**

ACCOUNT	ORIGINAL APPROPRIATION	REVISED APPROPRIATION	DECREASE/ INCREASE
A. <u>Transfer from:</u>			
11-130-100-101-40-50 Salaries-Teachers-Middle School	11,690,570.00	11,540,570.00	-150,000.00
<u>Transfer to:</u>			
11-150-100-101X-40-51 Home Instruction - Extra Compensation Hrs	12,500.00	32,500.00	20,000.00
<u>Transfer to:</u>			
11-190-100-1062-40-51 Substitute Paraprofessionals Salaries/Hours	560,000.00	690,000.00	130,000.00
B. <u>Transfer from:</u>			
11-213-100-101-40-50 Salaries-Teachers-Resource Room	5,140,930.00	5,065,930.00	-75,000.00
<u>Transfer to:</u>			
11-214-100-106X-40-51 Autism Prgm - Extra Hours - Paraprofessionals	400,000.00	475,000.00	75,000.00
C. <u>Transfer from:</u>			
11-000-252-340-31-06 Admin Info Tech-Purchased Technical Svcs	407,386.00	402,386.00	-5,000.00
<u>Transfer to:</u>			
11-000-252-420-31-06 Admin Info Tech-Repairs (equipment)	10,395.00	15,395.00	5,000.00

Professional Development
March 30, 2009

Event	Date	Staff Member	Event Cost
NJAFPA Spring Training	04/24/09	Marlene Rubin	No Cost
NJASA Spring Conference	5/21/09 & 5/22/09	Thomas Seddon	\$300

Field Trips 3/30/09

4/16/2009	Lilley/Erial	Weiserth	5th Excel	Franklin Institute
4/16/2009	Blackwood	Lettieri	4th grade/4 classes	Philadelphia Zoo
4/17/2009	Lilley/Erial	Weiserth	4th Excel	National Constitution Center
4/22/2009	Blackwood/Chews	DaCorte	4th Excel	Historic Philadelphia
4/22/2009	Union Valley	DiMaria	Autism classes 1/2	Atlantic Riding Center of Handicapped
4/22/2009	Mullen	Cleveland	HERO Club	Grenloch Community Center
4/23/2009	Loring-Flemming	Kell	1st grade/6 classes	Philadelphia Zoo
4/29/2009	Union Valley	Nicholls	Kindergarten Autism	McDonalds/Pet Smart/Turnersville
5/15/2009	Mullen	Kuhn	Helping Hands Club	Olive Garden/Deptford
5/18/2009	Union Valley	Coleman	Transitional	Adventure Aquarium
5/19/2009	Lihotz	Loring-Flem.	4th grade/4 classes	National Liberty Museum
5/21/2009	Chews	Perrine	5th grade/6 classes	Ride the Ducks/Phila.
5/21/2009	Union Valley	Nicholls	Kindergarten Autism	Cape May Zoo
5/22/2009	Chews	Boylan	3rd grade/6 classes	Adventure Aquarium
5/22/2009	Union Valley	Carbo	3rd grade/5 classes	Citizens Bank Park
6/2/2009	Lor-Flem/G.T.	Staino	4th Excel	National Constitution Center
6/3/2009	Lor-Flem/G.T.	Staino	5th Excel	Air Victory Museum
6/10/2009	Glen Landing	Lewko	7th grade/ 1 core	Red Bank Battlefield/Nat'l Park, NJ
6/10/2009	Glendora	Abrams	5th grade/2 classes	Clementon Park
6/11/2009	Glen Landing	Leff	7th grade/ 1 core	Red Bank Battlefield/Nat'l Park, NJ